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Director's Report



In reflecting on Skyline CAP's journey through FY 2024, I am proud to share a year filled with accomplishments, collaboration, and meaningful impact. Together, we have achieved milestones that speak to the heart of our mission—empowering individuals, strengthening families, and building thriving communities.

In FY24, we secured significant funding that enhanced our education and housing programs. Our programs and agency received notable recognition for their excellence – accolades that reflect the dedication of our entire team and community. We celebrated transitions and new beginnings to extend our reach and strengthen our programs. Last, but certainly not least, we have collaborated with numerous organizations to ensure that families had access to essential resources and services. These partnerships are key to our success and demonstrate the power of community in creating lasting change.

As we look ahead, we remain steadfast in our mission to address the challenges facing our region while embracing opportunities to grow and innovate. None of this would be possible without the unwavering support of our donors, volunteers, and partners. Your dedication fuels our efforts and inspires us to aim higher every day.

Thank you for being part of this journey. Together, we are making a difference – one life, one family, and one community at a time.

With gratitude,

A handwritten signature in black ink that reads "Simon C. Fiscus". The signature is fluid and cursive, with a long horizontal stroke at the end.

Simon C. Fiscus
Executive Director

Key FY24 Highlights



Secured **\$2,079,933** in grants, directly benefitting more than **1,600** individuals.



Expanded affordable housing options by adding **3 new units** for a total of **30 low-cost rentals**, offering more families the security of safe and stable homes.



The Healthy Families program earned **national accreditation** from Prevent Child Abuse America for delivering high-quality support to families.



Project Discovery was honored with an **Outstanding Achievement Award** as one of Virginia's top programs.



Skyline CAP was recognized as **Hometown Heroes Organization of the Year** for its impactful efforts, commitment, and innovative initiatives benefiting both its community and those it serves.



Robin Spencer, a valued long-time Head Start **teacher of 20 years**, retired but **rejoined us as a coach**, continuing to inspire and guide our educators.



We opened a **new office** in Madison, extending our reach and strengthening our Housing and Human Resources programs.

Agency Profile

About us

Skyline CAP, Inc. is a non-profit community action agency (CAA) designated by the Governor of Virginia and approved by the localities we serve to provide resources that combat poverty. Our programs are focused on helping people, changing lives, and strengthening our communities by providing access to education, housing, and economic opportunities. Skyline CAP is a designated CAA for Greene, Madison, and Orange counties and extends many of its programs to the counties of Fauquier, Page, Rappahannock, Shenandoah, and Warren.

Building Futures

Skyline CAP's Vision, Mission, and Goals

Vision

All people within the Skyline CAP service area will have access to education, housing, economic opportunities and services necessary to become self-sufficient.

Mission

To strengthen our communities by improving the lives of those in need through actions promoting self-sufficiency. We seek to eliminate the impact of poverty by focusing on education, housing stability and economic opportunities.

Goals



FAMILY

Low-income families and individuals achieve greater stability and economic security.



COMMUNITY

Skyline CAP is a trusted resource in the community.



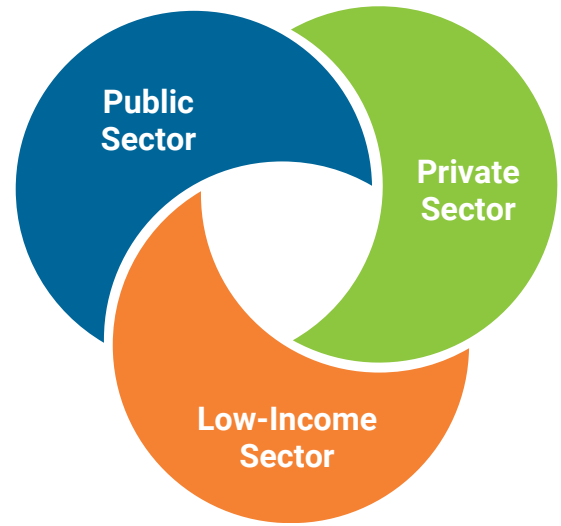
AGENCY

Skyline CAP maintains a culture of operational excellence to support sustainable operations and increased capacity.

Board of Directors

Community Action Agencies (CAAs) are guided by a unique tripartite board structure, designed to ensure broad representation, collaboration, and accountability. These boards are composed of three equal parts:

- 1 Public Sector Representatives**
Elected officials or their appointees who bring governmental perspectives and resources to the table.
- 2 Private Sector Representatives**
Leaders from local businesses, nonprofits, and community organizations who contribute expertise and insights from the private sector.
- 3 Low-Income Community Representatives**
Individuals who live in or represent low-income communities, ensuring that the voices and experiences of those directly impacted by poverty shape the agency's decisions and programs.



This tripartite structure fosters a dynamic collaboration among diverse stakeholders, empowering the board to identify local needs, develop responsive strategies, and oversee the effective administration of programs. By integrating perspectives from these three sectors, CAAs ensure maximum feasible participation from the community they serve.

The board structure also reinforces accountability, transparency, and alignment with the agency's mission to combat poverty and improve lives. It ensures that CAAs remain grounded in the realities of the community, while leveraging expertise and resources to operate efficiently and effectively.

In essence, the tripartite board is the foundation of a Community Action Agency's commitment to fostering lasting change through inclusive, community-driven approaches.

Skyline CAP Board of Directors

Fiscal Year 2023-2024

Public Sector Representatives	Pamela Frederick <i>(President)</i>
	Rebecca Phillips <i>(Vice-President)</i>
	James Jewett
	Alisha Vines
	Peter Work
Private Sector Representatives	Cassandra Baker
	Frank Berry <i>(Treasurer)</i>
	Christine Inscoe
	Anne Jewett
	Kathryn Thomas
Low-Income Sector Representatives	Kerri Banks <i>(Secretary)</i>
	Melanie Burch
	Keisha Gourdine-Arnold
	Schuyler Muller
	Bruce Seger

Partners

Partnerships are the cornerstone of Skyline CAP's success, enabling us to amplify our impact, optimize resources, and address the diverse needs of the communities we serve. Our mission thrives thanks to the unwavering support of our invaluable partners and community friends, whose contributions propel us forward in creating meaningful change.

From financial contributions and in-kind donations to program support, referrals, and outreach efforts, our partners play an integral role in every aspect of our work. Their collaboration makes it possible to achieve remarkable outcomes—whether by enhancing educational opportunities, expanding access to housing, or providing vital resources for families in need.

Together with our partners, we are addressing complex challenges, uplifting our neighbors, and fostering a stronger, more resilient community. At Skyline CAP, we recognize that our mission is a shared endeavor, and we are deeply grateful for the partnerships that make it all possible.

FY24 Partners

Albemarle Housing Improvement Program (AHIP)
American Woodmark Foundation, Inc.
Bama Works
Blue Ridge Presbyterian Church
Charlottesville Area Community Foundation
County of Fauquier
County of Greene
County of Madison
County of Orange
County of Rappahannock
Culpeper Wellness Foundation
Encompass Community Supports
Fauquier County Department of Social Services
Fauquier County Public Schools
Fauquier Free Clinic
Fauquier FISH
Fauquier Habitat for Humanity
Fauquier Hospital Family Birthing Center
Feeding Greene
GRACE
Greene Care Clinic
Greene County Habitat for Humanity
Greene County Public Schools
Healthy Families America
HOME (Housing Opportunities Made Equal)
Jefferson Area Board for Aging (JABA)
Jefferson Land & Realty
LOVE Outreach
Lowe's
Madison County Child Protective Services
Madison County Dept. of Social Services
Madison County Public Schools

Madison Emergency Services Association (MESA)
Madison Free Clinic
Madison Learning Center
Neighbors in Need
Northern Piedmont Community Foundation
Orange County Department of Social Services
Orange County Free Clinic
Orange County Office on Youth
Page County Public Schools
PATH Foundation
Paul Stefan Home
Piedmont Pediatrics
Piedmont Regional Dental Clinic
Project Discovery of Virginia
Rappahannock Department of Social Services
Rappahannock Electric Cooperative (REC)
Rappahannock-Rapidan Health District
Rappahannock-Rapidan Infant Toddler Connection
Rappahannock-Rapidan Regional Commission
Robinson, Farmer, Cox Associates
Shenandoah County Public Schools
TANF (Temporary Assistance for Needy Families)
Thomas Jefferson Planning District Commission
U.S. Dept. of Health & Human Services
U.S. Dept. of Housing & Urban Development
U.S. Dept. of Agriculture
Virginia Department of Social Services
Virginia Housing
Virginia Office of Economic Opportunity
Warren County Public Schools
Warrenton Pediatrics
Warrenton Pregnancy Center

FY2024 Impact

IMPACT SNAPSHOT



1,633

Individuals received services through our education and housing programs in FY24.



526

Households



407

Volunteers

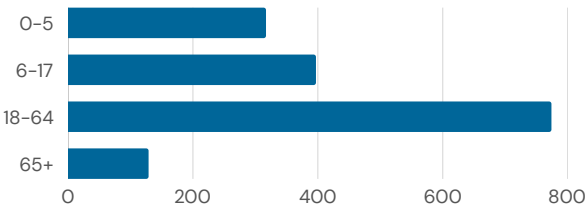


6,518

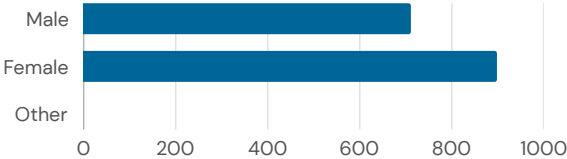
Volunteer Hours

KEY DEMOGRAPHICS

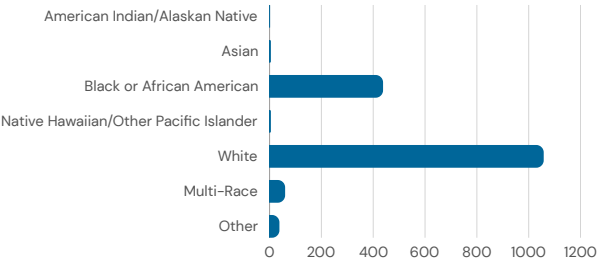
AGE



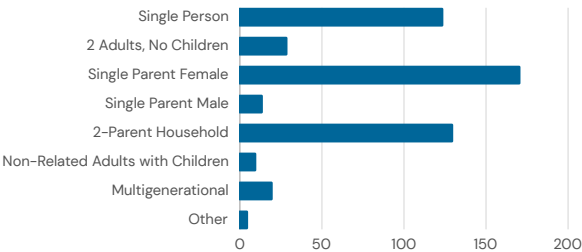
GENDER



RACE



HOUSEHOLD TYPE



Program Overview



Skyline CAP is a Community Action Agency (CAA) committed to empowering individuals and strengthening communities. Our programs and services focus on addressing critical needs such as affordable housing, early childhood education, and family support, ensuring access to essential resources and fostering long-term self-sufficiency. Skyline CAP strives to create positive, lasting change for individuals and the broader community.

Head Start

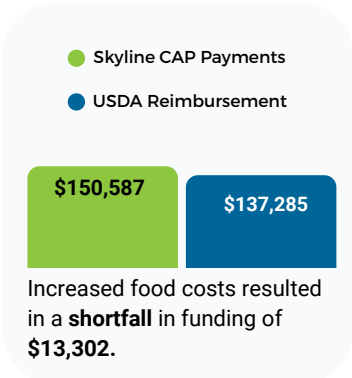
Building Foundations for Lifelong Success



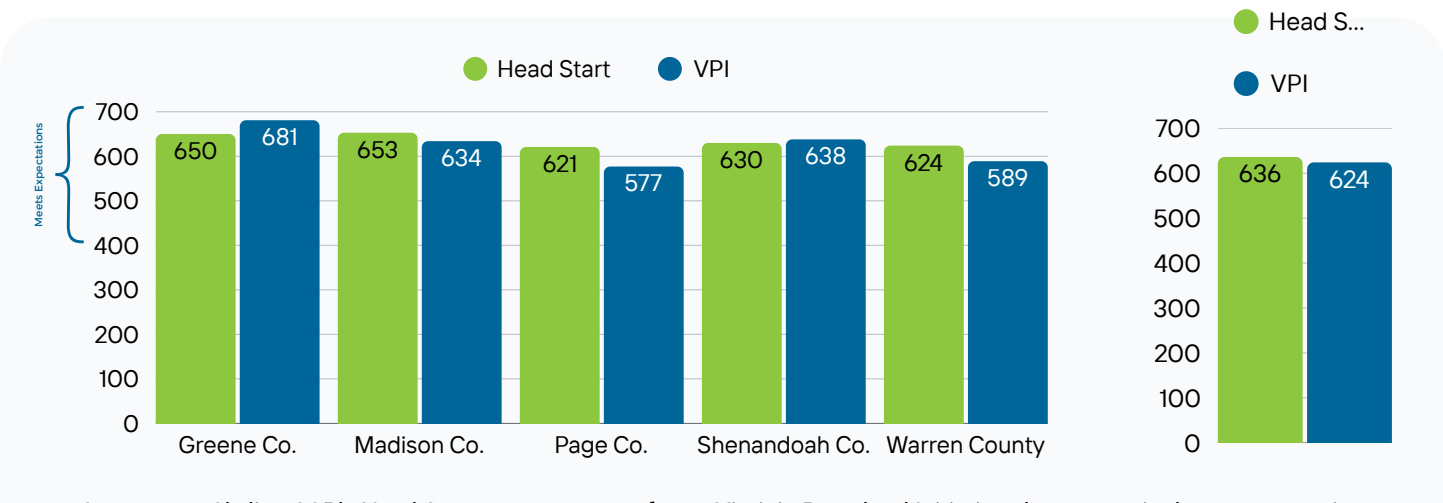
Head Start is a nationally recognized early childhood education initiative established in 1965 as part of President Johnson’s War on Poverty. Designed to address the educational and developmental needs of children from low-income families, the program offers comprehensive support that fosters school readiness and long-term success.

For 35 years, Skyline CAP’s Head Start program has served **179** children and their families across Greene, Madison, Page, Shenandoah, and Warren counties—entirely free of charge. This program goes beyond traditional preschool by integrating education, health, nutrition, and social services to address the needs of the whole child. Children enrolled in Head Start benefit from a safe, nurturing environment that promotes growth in language and literacy, cognitive skills, social-emotional development, and physical well-being. Health and developmental screenings ensure that any potential challenges are identified early, while the program’s dual-language, research-based curriculum supports both English and Spanish-speaking families.

Head Start plays a vital role in combating childhood hunger among low-income families in our community. For many children enrolled in Head Start, the free, nutritious breakfasts and lunches served each day provide not only essential sustenance but also a foundation for their overall health and development and help bridge the gap for families facing food insecurity. In FY24, Skyline CAP worked with each school system to serve more than **40,000** free meals to the children enrolled in our program at a total cost of more than **\$150,000**. While USDA provided partial reimbursement for this expense, the shortfall had to be covered through other means, underscoring the challenges of providing the appropriate resources needed for the successful health and development of children in the program.

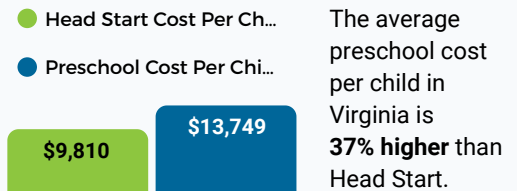


Assessment is a cornerstone of our program’s success. Children are evaluated three times a year across five key domains: literacy and language, motor and physical development, cognition and math, approaches to learning, and social-emotional skills. These evaluations guide individualized instruction, ensuring that each child stays on track for success. Our dedicated educators meet all standards set by Virginia’s Unified Quality Birth to Five System (VQB5), which focuses on the quality of early childhood classrooms. Additionally, our program exceeds the competitive threshold in each domain of the Classroom Assessment Scoring System (CLASS). As shown in the graph below, on average, our program outperforms VPI (Virginia Preschool Initiative) classrooms in the same counties with higher overall CLASS scores.



On average, Skyline CAP’s Head Start program outperforms Virginia Preschool Initiative classrooms in the same counties.

Furthermore, the average cost of preschool in Virginia is \$13,749, while Skyline CAP's Head Start program provides high-quality education at a lower cost of \$9,810 per child. Beyond affordability, Head Start offers a wealth of additional benefits—including health screenings, nutrition programs, and family engagement initiatives—that enrich the learning experience, making it a truly valuable option for families.



Parent and community engagement remains a cornerstone of our work, with the Head Start Policy Council actively shaping the program to meet the unique needs of the families we serve. Furthermore, our program celebrates diversity and inclusivity, fostering an environment where every child is valued and respected.

Through these efforts, Skyline CAP's Head Start program continues to make a profound, positive impact—giving children and families the tools they need to overcome challenges and break the cycle of generational poverty.



From Grateful Beginnings to Lifelong Impact: A Head Start Parent's Journey

by Kerri Banks

Our journey with Head Start began about seven years ago when Fay Butcher [Head Start Family Advocate Manager] called me—literally the day before the "Meet the Teachers" open house. From that moment, our family felt an overwhelming sense of gratitude and excitement about joining the Head Start community. Little did I know that it would mark the beginning of incredible friendships, personal growth, and countless opportunities—not just for my son, but for our entire family.

Shortly after enrolling my son, I joined the [Head Start] Policy Council, which led to even greater involvement. I became the chairperson of the Policy Council, the secretary of the Skyline CAP Board, a member of the Virginia Head Start Family Council, and a parent representative for the Virginia Head Start Association. These roles opened doors for me to attend numerous Head Start conferences and trainings, each experience broadening my understanding and deepening my appreciation for the program.

Over the past seven years, all four of my children have had the privilege of being part of Head Start, and my youngest is now in kindergarten. While I'm proud of this milestone, I'm also deeply saddened that our time with Head Start has come to an end. This program has been so much more than early education—it has been a transformative journey for my family, one that we will always treasure.

Kerri Banks is the mother of four children, all of whom completed Skyline CAP's Head Start program. Kerri continues to serve as chairperson of the Policy Council, secretary of the Skyline CAP Board, a member of the Virginia Head Start Family Council, and parent representative for the Virginia Head Start Association. Kerri, her husband, Jordan, and their children, Jordan Jr., Hayden, Dorothy, and Faith, live in Madison County, Virginia where they own and operate Triple F, LLC farm.

Healthy Families



Strengthening Families, Empowering Futures

Healthy Families is a nationally accredited home-visiting program designed to promote positive parenting, enhance child development, and prevent child abuse and neglect. This tailored program offers tailored **support**, parenting **education**, ideas that promote **healthy development** and increased **bonding**, and connections to community **resources** that benefit the family.

At the local level, Skyline CAP's Healthy Families program serves Fauquier, Madison, Orange, and Rappahannock counties. Two full-time Family Support Specialists work closely with families, providing tailored guidance, education, and resources to address individual needs. These specialists conduct regular home visits, offering personalized support to help parents build confidence in their parenting abilities and improve outcomes for their children. Over the past year, the program delivered more than **300 home visits**, directly impacting the lives of families in our community. In FY24, **100%** of the mothers enrolled in the program received their scheduled **prenatal care**, connected their children with **pediatricians**, and were screened for **postpartum depression**.

In 2024, Healthy Families Skyline CAP was **accredited** by Prevent Child Abuse America as a provider of **high-quality home visiting services**. The accreditation process is designed to identify individual sites and multi-site systems that have achieved high standards for performance and a commitment to quality and is based upon a stringent set of 12 critical elements grounded in more than 30 years of research.

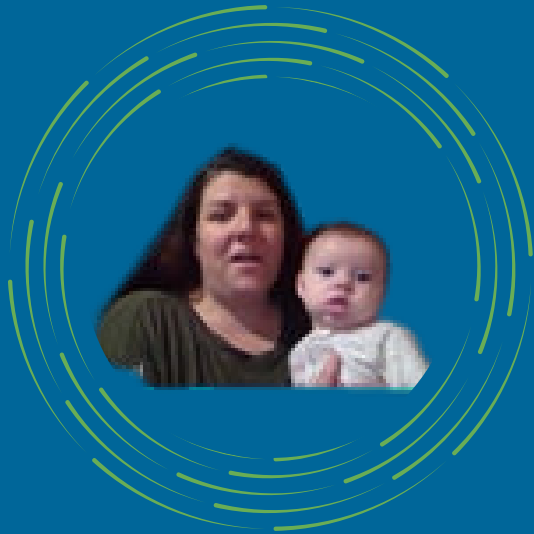


In July 2022, Skyline CAP's Healthy Families program launched **SAFE (Safety Advances Family Empowerment)**, a groundbreaking initiative aimed at addressing child safety concerns. Recognizing that many families lack basic knowledge of child safety or the financial means to purchase safety equipment, SAFE provides essential items — such as baby gates, cabinet locks, bath safety supplies, first aid kits, and fire extinguishers — along with tailored safety training. Family Support Specialists assess home environments, identify potential safety risks, and provide the tools and knowledge families need to create secure spaces for their children. This vital program, supported by grants from the Northern Piedmont Community Foundation and Rappahannock Electric Cooperative, continues to empower families to ensure their children's well-being. In FY24, Healthy Families distributed **119 safety items** through this initiative.

Another innovation, the **Play to Learn & Grow project**, focuses on equipping parents to become their child's first teacher. Through research-based, age-appropriate tools and toys, the program helps parents support their child's developmental milestones. Many families participating in Healthy Families face significant challenges, including economic hardship and personal histories of abuse, neglect, or adverse childhood experiences. This initiative addresses a critical knowledge gap by coaching parents on the importance of developmental activities and providing the resources they need to foster their child's growth. Funded by a Kortlandt Memorial Grant through the Northern Piedmont Community Foundation, this program underscores Skyline CAP's commitment to supporting holistic child development. A total of **133 developmental items** were distributed through this program.



Through programs like Healthy Families, Skyline CAP continues to make a profound impact on families in our community. By building stronger parent-child relationships and providing practical tools for success, we are helping to create brighter futures for children and their families.



Healthy Families: Transforming Lives, One Visit at a Time

Through programs like Healthy Families, Skyline CAP continues to make a profound impact on families in our community. By building stronger parent-child relationships and providing practical tools for success, we are helping to create brighter futures for children and their families.

For many participants, the consistency and dedication of their home visitors provided a foundation of stability in otherwise challenging circumstances.

One client shared, ***"I've not had a lot of consistency in my life. She (the home visitor) was always there for me - no matter what. I always felt she wanted what was best for me and she helped me learn the best way to take care of an infant and a toddler at the same time."*** This unwavering presence helped parents navigate the complexities of raising young children while gaining confidence in their parenting skills.

The program's impact often extends beyond parenting guidance. One participant credited her home visitor with empowering her to return to school and plan for a brighter future: ***"Believe it or not, my home visitor is the reason I finished school. She helped me figure out how to schedule and plan everything so that the baby got what he needed, and I could do something for our future."***

Healthy Families also provides vital emotional support, helping participants overcome challenges such as postpartum depression and childhood trauma. Another client expressed gratitude for the attentive care that led to life-changing help: ***"She figured out that I had postpartum depression and told me how to get help. I thought of her as a teacher and a friend really."***

The program meets families where they are, both figuratively and literally. Whether providing hands-on activities, connecting families to essential resources, or assisting with navigating complex systems, the home visitors make a tangible difference. A mother in a shelter recounted, ***"She helped me apply for WIC, SNAP, and Medicaid. She helped me apply for permanent housing. She also helped me find a pediatrician who would catch my baby up on shots."***

Perhaps the most poignant feedback is the simplest: ***"Someone listened to me."*** This heartfelt comment underscores the profound value of being heard and supported during vulnerable times.

Through Skyline CAP's Healthy Families program, families are not only given tools to thrive but are also reminded that they are never alone on their journey. Each home visit is a step toward brighter futures and stronger communities.

Housing Services

Providing Stability and Opportunity



Access to safe, affordable housing is more than a necessity—it is the foundation for family stability, health, and well-being. Secure housing enables families to allocate their limited resources toward other essentials, such as food, medicine, and education, creating a ripple effect that improves overall quality of life.

Skyline CAP's Housing Services address this critical need through a comprehensive range of programs and initiatives, including the administration of the **Housing Choice Voucher (HCV) Program**. This program empowers low-income households to choose housing that meets their needs while ensuring compliance with health and safety standards set by the U.S. Department of Housing and Urban Development (HUD). Skyline CAP's Housing program **managed an average of 253 HCVs in FY24**. The participants received rental assistance on a sliding scale, with the voucher covering a portion of the rent and tenants paying the remainder. Eligibility is determined primarily by income, with priority given to seniors and individuals with disabilities. Annual income certifications and property inspections ensure ongoing program integrity and housing quality.

In addition to the HCV Program, Skyline CAP provides **HUD-certified housing counseling**, offering guidance to individuals and families on topics like homeownership, financial literacy, and avoiding foreclosure. During the year, Skyline CAP's **provided housing counseling to 190 people** to help them address their housing needs, navigate housing challenges, and make informed decisions. Skyline CAP's **Emergency Home Repair Program** addresses urgent health and safety issues for **6 low-income homeowners** to help them remain safely housed. The organization also manages a growing portfolio of **30 affordable rental properties**, a cornerstone of its mission to expand access to housing in the region.

Highlights of the Year

This year was marked by significant progress in Skyline CAP's efforts to enhance housing access and quality in our communities:



Apartments on Main Expansion: Renovated a common area to create a sixth housing unit, increasing affordable housing options in the community.



New Rental Units: Added three affordable housing units—two in Greene County and one in Orange County—further expanding Skyline CAP's rental portfolio.



Mobile Home Donation: Successfully relocated and renovated a mobile home donated by a generous Madison community member, transforming it into a safe and affordable residence for a local family in need.

Skyline CAP remains committed to addressing the housing challenges faced by low-income families and individuals in our service area. By fostering partnerships, leveraging resources, and investing in innovative solutions, we continue to make meaningful strides in providing stability, opportunity, and hope for the communities we serve.



Finding Stability: A Family's Journey Home

At Skyline CAP Housing, we understand that safe, stable housing is the foundation for building a brighter future. For families facing housing insecurity, the journey to stability can feel overwhelming and out of reach. Through personalized guidance and unwavering support, Skyline CAP Housing empowers individuals and families to navigate challenges, secure affordable housing, and rebuild their lives. The following testimonial is just one example of how our services transform lives and provide hope to those in need.

"When I moved to Virginia with my two young children, I hoped for better opportunities. But I quickly realized that finding affordable housing was out of reach. With nowhere else to go, we ended up sleeping on a friend's living room floor—a temporary shelter but far from stable. Feeling overwhelmed, I reached out to Skyline CAP Housing. They guided me through the process of finding a home that accepted my housing voucher. Thanks to their support, we now have a place to call home, and I finally feel like we can start rebuilding our lives."

This story highlights the critical role Skyline CAP Housing plays in helping families overcome barriers to secure stable, affordable housing.

Restoring Safety and Dignity: Emergency Home Repair in Action

An elderly homeowner turned to Skyline CAP's Emergency Home Repair Program for assistance with a critical issue—her home's only bathroom was on the verge of collapse. An inspection revealed that the bathroom floor was dangerously unstable, supported by nothing more than a single 2x4, and at risk of falling through to the basement. Due to safety concerns, the homeowner had stopped using the bathroom entirely.

Skyline CAP stepped in to perform a comprehensive renovation, which included replacing the flooring, upgrading the plumbing, and installing new fixtures such as a bathtub, sink, and toilet. The total cost of the project was approximately \$12,000. To fund this life-changing repair, Skyline CAP secured a Housing Preservation Grant from the Thomas Jefferson Planning District Commission and supplemented the remaining costs with grant funding from the Bama Works Fund of Dave Matthews Band, administered by the Charlottesville Area Community Foundation.

Thanks to the generosity of these organizations and others, Skyline CAP continues to enhance the health, safety, and quality of life for low-income homeowners who face insurmountable barriers to affording essential home repairs.



Project Discovery

Inspiring Educational Futures



Project Discovery is a transformative educational outreach program that empowers middle and high school students to pursue higher education and career opportunities after graduation. Targeted primarily toward first-generation college-bound students, the program offers invaluable resources, guidance, and experiences to help participants navigate the path to post-secondary success.

Many of these students face barriers to higher education, including limited access to information, resources, and support systems. Project Discovery bridges this gap by providing mentorship, life skills training, and exposure to educational opportunities that might otherwise be out of reach. Through interactive sessions, participants learn essential skills such as goal setting, time management, and college application preparation, equipping them with the tools to succeed in their academic and professional journeys.

Field trips to college campuses and trade schools are among the program’s most impactful components. For many participants—some of whom rarely venture beyond their home communities—these visits offer a first glimpse of life beyond high school and inspire them to envision a brighter future. By exploring campus life, meeting current students, and engaging with college staff, students gain confidence and motivation to pursue higher education.



Highlights of the Year

Skyline CAP’s Project Discovery program has been recognized for its excellence, receiving the Outstanding Achievement Award from Project Discovery of Virginia. This distinction highlights Skyline CAP’s dedication to delivering one of the top Project Discovery programs in the state. Here are a few of the highlights from the year:



A total of **17 students** were served, nine in middle school and eight in high school.



Time spent with students on touchpoints and field trips numbered **215 hours**.



Topics discussed with students included scholarships, admissions, college life, trade school, grants, job placement, and more for a total of **16 touchpoints** in all.



This year’s program included **5 field trips** with visits to the campuses of Virginia State University, George Mason University, Laurel Ridge Community College, and LRCC Skilled Trades Center.

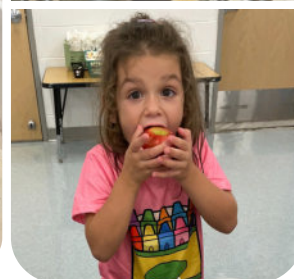
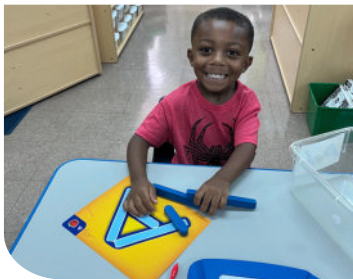


Students completed a **community service project** at Hoover Ridge Park in Madison County where they conducted a cleanup of the grounds.

Over the past year, Skyline CAP has continued to expand its reach and deepen its impact. Participants have built the self-confidence and determination needed to break through barriers and achieve their dreams. By fostering a culture of aspiration and resilience, Skyline CAP’s Project Discovery program is transforming lives and creating pathways to success for students and their families.

A Year in Focus

Highlights from FY 2024

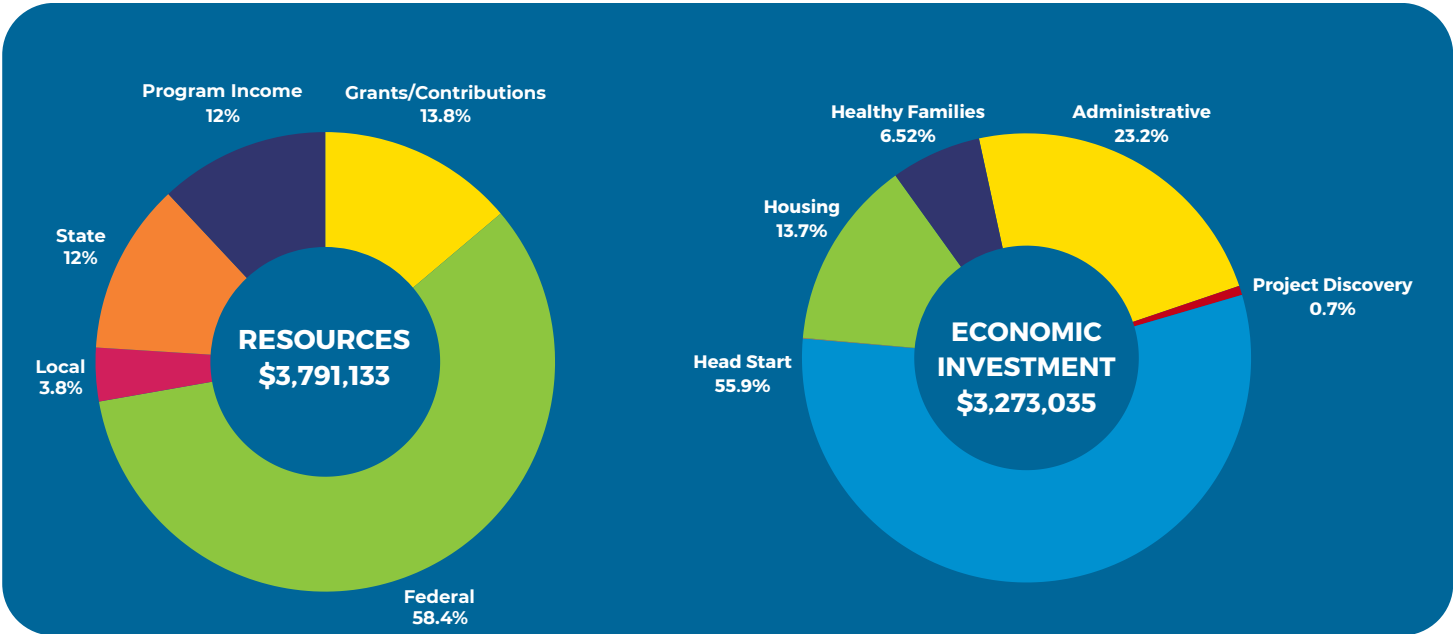


Financial Stewardship

Empowering Communities Through Fiscal Responsibility

The financial health and sustainability of Skyline CAP are integral to advancing our mission of supporting low-income residents and strengthening our community. In FY 2024, Skyline CAP effectively leveraged a combination of federal, state, and local resources to deliver impactful education and housing programs.

The following information provides a detailed overview of our financial performance, including revenue streams, program expenditures, and changes in net assets. These figures highlight our commitment to transparency and fiscal responsibility, ensuring every dollar is utilized to create meaningful change in the lives of those we serve.



Financial Report

Year ending June 30, 2023

Consolidated Statement of Financial Position

Assets		Liabilities	\$	140,735
Current Assets		Net Assets		
Cash and cash equivalents	\$ 667,899	Without donor restrictions		2,582,092
Grants receivable	440,886	With donor restrictions		547,452
Prepaid expenses	42,501			
Total current assets	\$ 1,151,286	Total Net Assets	\$	3,129,544
Property & equipment	\$ 2,930,927	Total Liabilities & Net Assets	\$	3,270,279
Accumulated depreciation	(811,934)			
Net property and equipment	\$ 2,118,993			
Total assets	\$ 3,270,279			

Consolidated Statement of Activities

Revenue, Gains & Other Support	Without Donor Restrictions	With Donor Restrictions	Total
Grants from government agencies	\$ -	\$ 2,568,938	\$ 2,568,938
Interest	735	-	735
Program income	-	474,909	474,909
Section 8 fees	144,318	-	144,318
Rental income	83,064	108,344	191,408
Other income	6,042	1,068	7,110
Total	\$ 234,159	\$ 3,153,259	\$ 3,387,418
Net assets released from restrictions:			
Restrictions satisfied by payments	\$ 3,134,721	\$ (3,134,721)	\$ -
Total Revenue, Gains & Other Support	\$ 3,368,880	\$ 18,538	\$ 3,387,418
Expenses			
Program Services			
Assistance for low-income residents	\$ 2,277,750	\$ -	\$ 2,277,750
Supporting Services			
Management and general	517,380	-	517,380
Total Expenses	\$ 2,795,130	\$ -	\$ 2,795,130
Changes in Net Assets	\$ 573,750	\$ 18,538	\$ 592,288
Net Assets, Beginning of Year	\$ 2,008,342	\$ 528,914	\$ 2,537,256
Net Assets, End of Year	\$ 2,582,092	\$ 547,452	\$ 3,129,544

Thank you!

Thank you for taking the time to read this report. If you have any questions, please don't hesitate to reach out to us.



540-948-3916



www.skylinecap.org



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